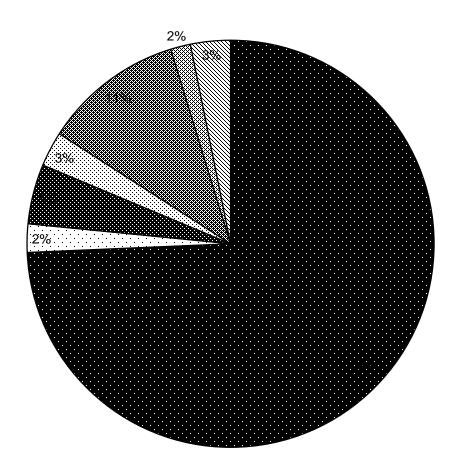
Breakdown of Gross Expenditure - Security Services



- Employees Direct 74%
- □Employees Indirect 2%
- Premises 5%
- □ Transport 3%
- Supplies & Services 11%
- Support Services 2%
- □ Capital Financing 3%